



MEMORANDUM OF UNDERSTANDING

TO: **Gopal Guthikonda** M.O.U. #PARD- 08-030
Assistant Director, Austin Water Utility

FROM: **Stuart Strong**
Acting Director, Parks and Recreation Department

SUBJECT: **Green Water Treatment Plant Decommissioning & Deconstruction**

FDU #: 3920-2207-2087; **CIP Subproject I.D.:** 2009.010

DATE: **June 16, 2008**

Austin Water Utility is allowed to use the parkland located at **Shoal Beach and along Shoal Creek, adjacent to Green Water Treatment Plant** as part of the work site for the above referenced project, as indicated in Attachment "B" (Location Map).

The tract is to be used for temporary work space.

The estimated Project Start Date is March, 2009

The estimated duration of the project is 400 Calendar Days.

Estimated Date of Final Completion (Restoration complete and accepted by Environmental Inspector and PARD; Parkland open for Public Use) is April, 2010

Extension/modification of parkland use must receive prior written approval from PARD. Additional fees will be assessed at the same daily rate as stated in Attachment "A" of this M.O.U.

Austin Water Utility is in agreement to provide the following mitigation in return for use of the parkland:

Description	Area (SF)	Trail Closure Duration (wks)	Calculated Mitigation
42-in Outfall	6,750	2	\$2,160
Chlorine Injection Vault	7,350	2	\$2,352
Shoal Creek Bank	18,050	34	\$99,017
Utility Bridge	9,750	4	\$6,240
Total			\$109,769

(Detailed mitigation calculations are stated in Attachment "A", Mitigation Worksheet)

Austin Water Utility Point of Contact is: William P. Stauber, P.E.

Phone Number: 972-0290

Public Works Dept. Point of Contact is: Cynthia De Witt Jordan

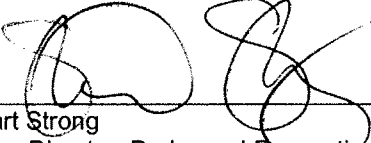
Phone Number: 974-7183

PARD Point of Contact is: Ricardo Soliz


Phone Number: 974-6765

Parks & Recreation Board Approval: (Scheduled for June 24, 2008)
(Required by Chapter 26, Parks and Wildlife Code)

City Council Approval: (Scheduled for August 21, 2008)


Stuart Strong
Acting Director, Parks and Recreation Department
6/24/08
Date

CONCURRENCE


Gopal Guthikonda
Assistant Director, Austin Water Utility Department
6/24/08
Date

Attachments: A (Mitigation Calculation Worksheet)
B (Location Map)

ATTACHMENT 'A' - M.O.U. MITIGATION FEES CALCULATION WORKSHEET - RECAP

Project:	Green Water Treatment Plant Decommissioning
Calculated Fee	

Temporary Use - Dewater end of existing 42" pipe	\$2,160.00
Remove chlorine injection vault	\$2,352.00
Access Shoal Creek for bank work	\$99,017.14
Access trail for utility bridge removal	\$6,240.00

TOTAL = \$109,769.14

MOU SUMMARY SHEET

Project Name:		Green Water Treatment Plant Decommissioning and Deconstruction
Parkland impacted by Project:		East side of Shoal Creek Greenbelt
Location of Parkland:		San Antonio Street to East Cesar Chavez
Type of Park Use Requested (Permanent/Temporary):		Temporary
Type of Impact to Parkland:		EXPLANATION
	<input type="checkbox"/>	Trail Closure
	<input type="checkbox"/>	Facility Closure/Partial Use
	<input checked="" type="checkbox"/>	Open Land or Feature Closure/Partial Use
	<input type="checkbox"/>	Revenue Limitation
		Parkland on the east side of Shoal Creek and portions of Shoal Beach will be in the proposed work zone, making it inaccessible to park users.
Estimated Size of Parkland Requested (sq. ft):		41,900
Estimated Start Date for Parkland Use:		March, 2009
Estimated Duration of Parkland Use:		400 Calendar Days
Estimated Completion of Parkland Use:		April, 2009
Mitigation Proposed by PARD:		Fees: \$109,769.00
Requesting Dept. Point Of Contact:		Cynthia Jordan
PARD Point of Contact:		Ricardo Soliz
Included:		
MOU Draft		Yes
Attachment "A" (Mitigation Calculations)		Yes
Attachment "B" (Location Map)		Yes